


FUTURISTIC SOLUTIONS LIMITED
 Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048
AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED ON 31ST MARCH, 2013

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended on			Year ended	
		31.03.2013 Unaudited	31.12.2012 Unaudited	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited
1	Income from operation					
	(a) Net sales/income from operations	69.04	40.42	367.00	225.61	367.00
	(b) Other Operating Income	-	-	24.51	-	91.79
	Total Income(a+b)	69.04	40.42	391.51	225.61	458.79
2	Expenses:					
	a. Cost of Material Consumed	-	-	-	-	-
	b. Change in Inventory of finished goods, work in progress and stock in trade	386.72	15.89	168.00	402.42	168
	c. Employee Benefit Expenses	6.43	6.68	4.91	26.57	20.26
	d. Depreciation	0.74	0.73	0.95	2.99	3.77
	e. Other Expenses	12.33	7.78	17.31	41.37	47.73
	Total	406.22	30.88	191.17	473.34	239.76
	Profit from operations before other income, interest and Exceptional Items (1-2)	(337.18)	9.54	200.34	(247.73)	219.03
3	Other Income*	-2.53	12.49	0.35	10.71	3.52
4	Profit before interest and Exceptional Items (3+4)	-339.71	22.03	200.69	(237.01)	222.55
5	Finance Cost	10.49	16.18	25.12	47.96	45.75
6	Profit after interest but before Exceptional Items (5-6)	-350.20	6.85	175.57	(284.97)	176.80
7	Exceptional Items	341.00	-	-	341.00	-
8	Profit before Tax from ordinary Activities(7-8)	-9.20	6.85	175.57	56.03	176.80
9	Tax Expenses	1.13	-2.43	-	17.09	58.16
10	Profit after Tax from ordinary activities	-10.33	8.28	117.41	38.94	118.64
11	Extraordinary Items(Net of tax expenses)	0.00	-	-	-	-
12	Net profit /Loss for the period(11-12)	-10.33	8.28	117.41	38.94	118.64
13	Paid up equity capital face value of Rs. 10/- each	1047.35	1047.35	1,047.35	1,047.35	1,047.35
14	Reserves excluding revaluation reserves	0.00	-	-	387.44	409.36
15	EPS (Basic/ Diluted)(There is no extra ordinary item)	(0.10)	0.08	1.12	0.37	1.13
Part-II						
A. Particulars of Share Holdings						
1	Public Shareholding					
	-No. of shares	4719571	4790039	5234169	4719571	5234169
	% of holding	45.06%	45.74%	49.98%	45.06%	49.98%
2	Promoter and promoter Group Shareholding					
	a. Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b. Non - Encumbered					
	Number of shares	5753876	5683408	5239278	5753876	5239278
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	54.94	54.26	50.02	54.94	50.02
	B. Investor Complaints					
	3 month ended 31/03/2013					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				
*Other income in negative because of restatement of income in earlier quarter						
1 The above results have been reviewed by the Audit Committee and approved by the board of directors of the Company on 30th May 2013.						
2 There were no pending investor complaints at beginning of the quarter.No investor complaints were received during the quarter ended 31st March, 2013.						
3 As per RBI Notification No. DNBS.PD.CC.NO 207/03.02.002/2010-11 dt.17.01.2011 Company has made provision @0.25% on Standard Assets for the financial year 2012-13 at the year ended 31.03.2013.						
4 Previous years figures have been recast and regrouped where ever necessary to make it comparable with current period figures.						
5 During the quarter the company has received NOC from BSE for Proposed merger of Futuristic Remedies Ltd with Futuristic Solutions Limited.						
6 The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the 3rd quarter of the respective financial year.						
7 The above results have been reviewed by the auditors of the company.						
8 The Board of Directors proposed a dividend of Rs 0.50 per share (5% on an equity share of par value of Rs. 10) subject to approval of member of the company at the Annual General Meeting.						
Place: New Delhi Date: 30.05.2013				 <p style="text-align: center;">For and on behalf of Board of Directors Futuristic Solutions Limited <i>Mandeeep Sandhu</i> Mandeeep Sandhu (Managing Director)</p>		

FUTURISTIC SOLUTIONS LIMITED		
Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048		
STATEMENT OF ASSETS AND LIABILITIES AS ON 31 MARCH, 2013		
(Rs. In Lacs)		
Particulars	As at 31.03.2013 (Audited)	As at 31.03.12 (Audited)
Rs.		
A EQUITY & LIABILITIES		
1 Share-Holder's Fund		
Share Capital	1,047.34	1,047.34
Reserves & Surplus	387.44	409.36
Money received against share warrants		
Sub- total-Shareholders Funds	1,434.78	1,456.71
2 Share application monry pending allotment		
3 Non Current Liabilities		
Deffered Tax Liabilities(Net)	-	-
Other Long Term loan fund		
Long Term Provision	0.31	0.31
Sub-total-Non Current Liabilities	0.31	0.31
4 Current Liabilities		
Short Term Borrowing	171.77	242.96
Trade Payable	172.97	342.99
Other Current Liabilities	12.98	37.11
Short Term Provision	67.70	156.83
Sub-total-Current Liabilities	425.41	779.88
TOTAL-EQUITY AND LIABILITIES	1,860.51	2,236.90
B ASSETS		
1 Non Current Assets		
Fixed Assets	18.75	21.28
Non Current Investments	74.70	2.98
Deffered Tax Assets	2.26	3.87
Long Term Loan & Advances	134.09	134.80
Other Non Current Assets	-	-
Sub-total-Non Current Assets	229.80	162.93
2 CURRENT ASSETS		
Inventories	860.07	327.49
Sundry Debtors	-	912.05
Cash and Bank Balances	2.58	31.33
Short Term Loans and Advances	558.04	672.33
Other Current Assets	210.01	130.77
Sub Total -Current Assets	1,630.70	2,073.97
TOTAL-ASSETS	1,860.51	2,236.90

Place : New Dehli
Date : 30.05.2013



FOR FUTURISTIC SOLUTIONS LIMITED

Mandeep Sandhu
Mandeep sandhu
(Managing Director)