

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUN 2020

S.NO.	PARTICULARS
1	Income from Operations
	(a) Net sales/income from operations
	(b) Other Operating Income
	Total Income(a+b)
2	Expenses
	a. Cost of materials consumed
	b. Purchase of stock -in-trade
	c. Change in inventories of finished goods, work-in-progress and stock -in-trade
	d. Employee benefits expense
	e. Depreciation and amortisation expense
	f. Other Expenses
	Total Expenses
3	Profit from operations before other income, finance costs and Exceptional items (1-2)
4	Other Income
5	Profit before ordinary activities before finance costs and Exceptional items (3+4)
6	Finance Costs
7	Profit before ordinary activities after finance costs but before Exceptional items (5-6)
8	Exceptional Items
9	Profit from ordinary activities before tax (7+8)
10	Tax Expenses:
11	Net Profit from ordinary activities after tax (9-10)
12	Extraordinary items(Net of tax expences)
13	Net profit/Loss for the period(11-12)
14	Paid up equity capital face value of Rs. 10/- each
15	Reserves excluding revaluation reserves
16	EPS (There is no extra ordinary item)
	(a) Basic
	(b) Diluted
PART II	
A	Particulars of Shareholders
1	Public Shareholding

	-No. of shares % of holding
2	Promoter and promoter Group Shareholding
	a. Pledged / Encumbered
	Number of shares
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)
	Percentage of shares (as a % of the total share capital of the Company)
	b. Non - Encumbered
	Number of shares
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)
	Percentage of shares (as a % of the total share capital of the Company)

	Particulars
B	Investors Complaints
	Pending at beginning of the quarter
	Received during the quarter
	Disposed of during the quarter
	Remaining unresolved at the end of the quarter

Notes:

- 1 The above result were taken on record by board of directors of the Company on 13th day of Aug. 2012
- 2 There were no pending investor complaints at begning of the quarter.No investor complaint were received during the q
- 3 Previous years figures have been recasted and regrouped where ever necessary.
- 4 As per RBI Notification No. DNBS.PD.CC.NO.207/03.02.002/2010-11 dt.17.01.2011Company has provided Provision of
- 5 Other Expenses include Rs 0.48 lacs on account of written off Fixed Assets.
- 6 The above results has been reviwed by the auditors of the company.

Place: New Delhi

Date: August 13, 2012

110048

NE, 2012

(Rs. In Lacs)

Quarter ended		Year ended	
30.06.2012	31.03.2012	30.06.2011	31.03.2012
Unaudited	Audited	Unaudited	Audited
25.00	367.00	-	367.00
23.56	24.51	21.01	91.79
48.56	391.51	21.01	458.79
-	-	-	-
150.00	-	-	-
(150.00)	168.00	-	168.00
6.55	4.91	5.03	20.26
0.76	0.95	0.95	3.77
9.06	17.31	8.38	47.73
16.37	191.17	14.36	239.76
32.19	200.34	6.65	219.03
-	0.35	0.74	3.52
32.19	200.69	7.39	222.55
8.80	25.12	9.76	45.75
23.39	175.57	(2.37)	176.8
-	-	-	-
23.39	175.57	(2.37)	176.80
7.30	58.16	(0.62)	58.16
16.09	117.41	(2.99)	118.64
-	-	-	-
16.09	117.41	(2.99)	118.64
1,047.35	1,047.35	1,047.35	1,047.35
			409.36
0.15	1.12		1.13
0.15	1.12		1.13

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5,216,502	5,234,169	5,234,169	5,234,169
49.81	49.98	49.98	49.98
-	-	-	-
-	-	-	-
-	-	-	-
5,256,945	5,239,278	5,239,278	5,239,278
100	100	100	100
50.19	50.02	50.02	50.02

ended(30/06/2012)
Nil
Nil
Nil
Nil
Nil

quarter ended 30th June 2012.

f Rs.1.87 Lakhs on Standard Assets.

Sangeeta Sandhu
Director