

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER, 2011

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended on		Nine Month ended on		Year ended
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(a) Net sales/income from operations	-	-	-	78.71	336.71
	(b) Other Operating Income	24.86	11.39	69.71	48.93	66.02
1	Total Income(a+b)	24.86	11.39	69.71318	127.64	402.73
	Total Expenditure:					
	a. (Increase)/Decrease in stock in trade & work in progress					
	I. Stock in trade & work in progress shares	-	-	-	-	-
	II. Stock in Trade & work in progress claims	-	-	-	25.00	256.00
	b. Consumption of raw material	-	-	-	-	-
	c. Purchases of traded goods	-	-	-	-	-
	d. Employee Cost	5.19	5.11	15.35	14.94	19.8
	e. Depreciation	0.94	1.11	2.82	3.27	4.37
	f. Rent	4.65	12.27	13.95	36.81	40.09
	g. Other Expenses	5.01	4.34	15.91	28.80	40.53
2	Total	15.79	22.83	48.03	108.82	360.79
	Profit from operations before other income, interest and					
3	Exceptional items (1-2)	9.07	(11.44)	21.68	18.82	41.94
4	Other Income	0.00	0.03	0.75	0.71	0.67
5	Profit before interest and Exceptional items (3+4)	9.07	(11.41)	22.43	19.53	42.61
6	Interest	9.55	6.49	30.18	10.16	17.85
7	Profit after interest but before Exceptional items (5-6)	(0.48)	(17.90)	(7.75)	9.37	24.76
8	Exceptional Items	0	0.00	0.00	-	-
9	Profit before Tax from ordinary Activities(7-8)	(0.48)	(17.90)	(7.75)	9.37	24.76
10	Tax Expenses					
	Less-Provision For tax Current	-	-	-	14.00	8.32
	Add: -Deferred tax Assets/(Liabilities)	0.03	-	0.05	0.05	1.54
	Less:- FBT	-	-	-	-	-
	Add/(Less): Prior period adjustment	(0.05)	-	(0.63)	(0.33)	(0.33)
11	Profit after Tax from ordinary activities	(0.50)	(17.90)	(8.33)	(4.35)	17.65
12	Extraordinary items(Net of tax expences)	-	-	-	-	-
13	Net profit/Loss for the period(11-12)	(0.50)	(17.90)	(8.33)	(4.35)	17.65
14	Paid up equity capital face value of Rs. 10/- each	1047.35	1047.35	1,047.35	1,047.35	1,047.35
15	Reserves excluding revaluation reserves	-	-	-	-	388.1
16	EPS (Basic/ Diluted)(There is no extra ordinary item)	(0.0047)	(0.17)	(0.01)	(0.04)	0.17
17	Public Shareholding					
	-No. of shares	5234169	5236902	5234169	5236902	5,234,169
	% of holding	49.98	50	49.98	50	49.98
18	Promoter and promoter Group Shareholding					
	a. Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b. Non - Encumbered					
	Number of shares	5239278	5236545	5239278	5236545	5239278
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	50.02	50.00	50.02	50.00	50.02
1	The above result were taken on record by board of director of the Company on 2nd day of February, 2012					
2	There were no pending investor complaints at begning of the quarter.No investor complaint were received during the quarter ended 31st December, 2011.					
3	As per RBI notification No DNBS.PD.CC.No.207/03.02.002/2010-11 dt 17.01.2011 provision @0.25% on standard assets for the financial year 2011-2012 shall be considered at the year end.					
4	In view of loss in current quarter, provision for Income tax & Deferred tax on losses shall be considered at year end.					
5	Previous years figures have been restated and regrouped where ever necessary to make it comparable with current period figures.					
6	The above results has been reviewed by the auditors of the company.					
For and on behalf of Board of Directors						
Sd/-						
Sangeeta Sandhu						
(Director)						
Place: New Delhi						
Date: 02/02/2012						