

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON DECEMBER 31, 2017

PART-I

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended			Year to Current period		Year ended
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016	31.03.2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net sales/income from operations	2.23	13.18	16.14	24.92	192.88	211.48
	(b) Other Operating Income	0.42	3.11	-	3.53	0.06	-
	Total Income(a+b)	2.65	16.29	16.14	28.46	192.94	211.48
2	Expenses						
	a. Cost of materials consumed						
	b. Purchase of stock -in-trade	0.79	3.97	-	4.75	-	6.00
	c. Change in inventories of finished goods, work-in-progress and stock -in-trade	1.13	(3.91)	4.31	4.82	14.54	20.27
	d. Employee benefits expense	14.79	14.35	11.14	39.88	32.11	42.74
	(e) Finance Cost	5.00	3.67	3.66	15.42	9.26	14.33
	(f) Depreciation and amortization expense	2.94	2.19	1.00	6.16	1.83	6.30
	(g) Other Expenses	6.99	6.89	13.80	21.29	41.07	48.33
	Total Expenses	31.64	27.16	33.91	92.33	98.81	137.97
3	Profit/(Loss) from operations before other income, finance costs and Exceptional items (1-2)	(29.00)	(10.87)	(17.78)	(63.87)	94.13	73.51
4	Exceptional Items	-	-	-	-	-	-
5	Profit/(Loss) before tax(3-4)	(29.00)	(10.87)	(17.78)	(63.87)	94.13	73.51
6	Tax Expenses:						
	(a) Current year			(4.92)		29.68	24.61
	(b) Earlier years	0.59	(0.92)	(0.06)	0.37	(0.05)	(0.05)
	(C) Deferred Tax	-	0.11	-	0.11	0.33	(0.94)
7	Profit/ Loss for the period from continuing operation(5-6)	(29.59)	(10.06)	(12.80)	(64.35)	64.17	49.89
8	Profit/Loss from discontinued operation	-	-	-	-	-	-
9	Tax Expenses of discontinued operation	-	-	-	-	-	-
10	Profit/Loss from discontinued operation(after tax)(8-9)	-	-	-	-	-	-
11	Profit/ Loss for the period(7+10)	(29.59)	(10.06)	(12.80)	(64.35)	64.17	49.89
12	Paid up equity capital face value of Rs. 10/- each	1,047.34	1,047.34	1,047.34	1,047.34	1,047.34	1,047.34
13	Reserves excluding revaluation reserves						411.33
14	EPS (There is no extra ordinary item)						
	(a) Basic	(0.28)	(0.10)	(0.12)	(0.61)	0.61	0.48
	(b) Diluted	(0.28)	(0.10)	(0.12)	(0.61)	0.61	0.48

Notes:

- The above results have been approved by the Audit Committee and by the board of directors of the Company on 07th day of February 2018
- Previous years figures have been recasted and regrouped where ever necessary.
- The above results has been reviewed by the auditors of the company.
- There were no Investor Complaints at the begning of quarter. No Investor Complaints were received during the quarter ended 31/12/2017

Place: New Delhi
Date: 07/02/2018



M. Sandhu
Mandeep Sandhu
Managing Director