

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER 2009

(Rs. In Lakhs)

S.No.	PARTICULARS	Quarter ended	Quarter ended	Nine Month Ended		Year ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		Unaudited)	(Unaudited)	Unaudited	Unaudited	(Audited)
1	Income from Operations:					
	a. Interest	19.85	21.19	68.32	63.15	90.16
	b. Rent	00.81	0.81	2.43	2.43	3.24
	c. Sale of shares		-		-	
	d. Provision written back			0.22	-	
	e. Income from claims	07.64	-	18.64	0.00	
	f. Sale of claim/property/ rights	300.00	-	300.00	-	
2	Other income	00.08		0.69	14.89	14.97
3	Total Income(1+2)	328.38	22.00	390.30	80.47	108.37
4	Total Expenditure:					
	a. (Increase)/Decrease in stock in trade & work in progress					
	I. Stock in trade & work in progress shares		-		-	
	II. Stock in Trade & work in progress claims	(45.00)	(20.00)	(45.00)	(150.00)	(150.00)
	b. Consumption of raw material		-		-	
	c. Purchases of traded goods		-		-	
	d. Employee Cost	04.29	5.81	13.37	17.38	22.68
	e. Filling Fees	00.12	0.01	0.12	0.05	0.06
	f. Depreciation	01.20	1.24	3.72	3.46	4.83
	g. Rent	06.27	3.27	12.81	9.81	13.08
	h. Purchase of shares		-		-	
	i. Purchase of Claim/Property	495.00	20.00	495.00	150.00	150.00
	j. Travelling Expenses	00.02	0.02	0.17	0.13	0.28
	k. Commission Expenses		-		-	
	l. Business Promotion Expense	00.15	0.07	0.57	3.18	3.46
	m. Professional fees	11.64	0.07	30.14	1.02	2.08
	n. Fines, Penalties etc		-		-	
	o. Stamp Duty	04.98		4.98		
	p. Interest on loan w/o	03.05		3.05		
	q. other Expenses	05.01	1.62	10.57	24.07	27.48
	Total	486.73	12.11	529.50	59.10	73.95
5	Interest	01.96	2.69	38.73	6.07	13.33
6	Exceptional Items		-		-	
7	Profit before Tax from ordinary Activities(3)-(4+5+6)	(160.31)	7.20	(177.93)	15.30	21.09
8	Tax Expenses		-		-	
	Less-Provision For tax Current		2.23		4.77	5.76
	Add: -Deferred tax Assets/(Liabilities)	0.78	(0.01)	0.80	(0.01)	0.14
	Less:- F.B.T		0.10	0.25	0.85	0.95
	Add: Prior period income	1.07	-	1.07	-	
9	Profit after Tax from ordinary activities	(162.16)	4.86	(180.05)	9.67	14.52
10	Extraordinary items(Net of tax expencess)		-		-	
11	Net profit/Loss for the period(9-10)	(162.16)	4.86	(180.05)	9.67	14.52
12	Paid up equity capital face value of Rs. 10/- each	1047.35	1,047.35	1047.35	1,047.35	1,047.35
13	Reserves excluding revaluation reserves		-		-	
14	EPS		0.05		0.09	0.14
15	Public Shareholding					
	-No. of shares	5249902	5249902	5249902	5249902	5249902
	% of holding	50.12	50.12	50.12	50.12	50.12
1	The above result were taken on record by board of director of the Company on 25th day of January 2010.					
2	There were no pending investor complaints at begning of the quarter.No investor complaint were received during the quarter.					
3	Previous years figures have been recasted and regrouped where ever necessary.					
4	Provision for depreciation includes depreciation liable to be treated as Fringe Benefits.					
5	The above results has been reviewed by the auditors of the company.					

For and on behalf of Board of Directors

Place: New Delhi

Date: 25.01.2010

Mandeep Sandhu
(Managing Director)