

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

UNAUDITED FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED ON 30TH SEPTEMBER, 2012

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended on			Half Year ended		Year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Unaudited		Unaudited	Unaudited	Unaudited	Audited
1	Income from operation						
	(a) Net sales/income from operations	43.61	25.00	-	68.61		367.00
	(b) Other Operating Income	25.12	23.56	23.84	48.30	44.85	91.79
	Total Income(a+b)	68.73	48.56	23.84	116.91	44.85	458.79
	Expenses:						
	a. Cost of Material Consumed			-		-	
	b.Purchases of Stock in trade	639.00	150	-	789	-	
	c. Change in Inventory of finished goods, work in progress and stock in	-639.00	-150		-789		168
	d. Employeee Benefit Expences	6.88	6.55	5.13	13.43	10.16	20.26
	e.Depreciation	0.76	0.76	0.93	1.52	1.88	3.77
	f. Other Expenses	12.24	9.06	11.82	21.30	20.20	47.73
2	Total	19.88	16.37	17.88	36.25	32.24	239.76
	Profit from operations before other income, interest and						
3	Exceptional items (1-2)	48.84	32.19	5.96	80.66	12.61	219.03
4	Other Income	-		0.01	-	0.74	3.52
5	Profit before interest and Exceptional items (3+4)	48.84	32.19	5.97	80.66	13.36	222.55
6	Finance Cost	12.47	8.80	10.87	21.27	20.63	45.75
7	Profit after interest but before Exceptional items (5-6)	36.37	23.39	(4.90)	59.39	(7.27)	176.80
8	Exceptional Items	-		-	-	-	
9	Profit before Tax from ordinary Activities(7-8)	36.37	23.39	(4.90)	59.39	(7.27)	176.80
10	Tax Expenses	11.09	7.30	0.06	18.39	0.02	58.16
	Add/(Less): Prior period adjustment			-		(0.58)	
11	Profit after Tax from ordinary activities	25.28	16.09	(4.84)	41.00	(7.83)	118.64
12	Extraordinary items(Net of tax expences)			-		-	
13	Net profit /Loss for the period(11-12)	25.28	16.09	(4.84)	41.00	(7.83)	118.64
14	Paid up equity capital face value of Rs. 10/- each	1047.35	1,047.35	1,047.35	1047.35	1,047.35	1,047.35
15	Reserves excluding revaluation reserves			-	-	-	409.36
16	EPS (Basic/ Diluted)(There is no extra ordinary item)	0.24	0.15	(0.05)	0.39	(0.07)	1.13
17	Public Shareholding						
	-No. of shares	5044939.00	5216502	5234169	5044939	5234169	5234169
	% of holding	48.17	49.81%	49.98%	48.17%	49.98%	49.98%
18	Promoter and promoter Group Shareholding						
	a. Pledged / Encumbered						
	Number of shares			-		-	
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)			-		-	
	percentage of shares (as a % of the total share capital of the Company)			-		-	
	b. Non - Encumbered						
	Number of shares	5428508.00	5256945	5239278	5428508	5239278	5239278
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	51.83	50.19	50.02	51.83	50.02	50.02
1	The above results have been reviewed by the Audit Committee and approved by the board of directors of the Company on 23th october, 2012						
2	There were no pending investor complaints at begning of the quarter.No investor complaint were received during the quarter ended 30th September, 2012.						
3	As per RBI Notification No. DNBS.PD.CC.NO.207/03.02.002/2010-11 dt.17.01.2011Company will provide provision @0.25% on Standard Assets for the financial year 2012-13 at the year ended 31.03.2013.						
4	Previous years figures have been recast and regrouped where ever necessary to make it comparable with current period figures.						
5	The above results have reviewed by the auditors of the company.						
For and on behalf of Board of Directors							
Sd/-							
Mandeep sandhu							
(Managing Director)							
Place: New Delhi							
Date: 23/10/2012							

FUTURISTIC SOLUTIONS LIMITED		
Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048		
STATEMENT OF ASSETS AND LIABILITIES AS ON 30TH SEPTEMBER,2012		
(Rs. In Lacs)		
Particulars	As at 30.09.2012 (Unaudited)	As at 31.03.12 (Audited)
		Rs.
<u>SOURCES OF FUNDS</u>		
Share-Holder's Fund		
Capital	1,047	1,047
Reserves & Surplus	450	409
	1,498	1,457
Non Current Liabilities & Provision		
Deffered Tax Liabilities(Net)	-	-
Other Long Term loan fund	-	-
Long Term Provision	-	0
Current Liabilities & Provision		
Short Term Borrowing	145	243
Trade Payable	383	343
Other Current Liabilities	3	37
Short Term Provision	162	157
	693	780
Total	2,191	2,237
<u>APPLICATION OF FUNDS</u>		
Non Current Assets		
Fixed Assets	20	21
Non Current Investments	3	3
Deffered Tax Assets	4	4
Long Term Loan & Advances	136	135
Other Non Current Assets	-	-
CURRENT ASSETS,LOANS & ADVANCES		
Inventories	1,116	327
Sundry Debtors	81	912
Cash and Bank Balances	5	31
Short Term Loans and Advances	670	672
Other Current Assets	156	131
TOTAL	2,191	2,237
FOR FUTURISTIC SOLUTIONS LTD		
	Mandeep sandhu	
	(Managing Director)	
Place : New Dehli		
Date : 23/10/2012		