

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

UNAUDITED FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED ON 30TH SEPTEMBER, 2010

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended on		Half Year ended		Year ended
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(a) Net sales/income from operations	6.25	11	78.71	61.31	450.00
	(b) Other Operating Income	20.60	24.89	37.54	-	495.45
1	Total Income(a+b)	26.85	35.89	116.25	61.31	945.45
	Total Expenditure:					
	a. (Increase)/Decrease in stock in trade & work in progress	-	-	-	-	-
	I. Stock in trade & work in progress shares	-	-	-	-	-
	II. Stock in Trade & work in progress claims	5.00	-	25.00	-	(3.00)
	b. Consumption of raw material	0	-	-	-	-
	c. Purchases of traded goods	0	-	-	-	-
	d. Employee Cost	5.28	4.23	9.83	9.08	20.11
	f. Depreciation	1.1	1.38	2.16	2.52	4.88
	g. Rent	12.27	3.27	24.54	6.54	25.08
	q. other Expenses	18.94	12.83	24.46	24.63	803.00
2	Total	42.59	21.71	85.99	42.77	850.07
3	Profit from operations before other income, interest and Exceptional items (1-2)	(15.74)	14.18	30.26	18.54	95.38
4	Other Income	0	0.61	0.68	0.61	0.88
5	Profit before interest and Exceptional items (3+4)	(15.73)	14.79	30.94	19.15	96.26
6	Interest	2.86	28.71	3.67	36.77	17.43
7	Profit after interest but before Exceptional items (5-6)	(18.59)	(13.92)	27.27	(17.62)	78.83
8	Exceptional Items					-
9	Profit before Tax from ordinary Activities(7-8)	(18.59)	(13.92)	27.27	(17.62)	78.83
10	Tax Expenses					
	Less-Provision For tax Current			14.00		27.20
	Add: -Deferred tax Assets/ (Liabilities)	0.01	0.02	0.05	0.02	0.07
	Less:- FBT	-	0.25		0.25	
	Add/(Less): Prior period adjustment	(0.33)	-	(0.33)	-	29.10
11	Profit after Tax from ordinary activities	(18.92)	(14.19)	12.99	(17.89)	22.60
12	Extraordinary items(Net of tax expences)					-
13	Net profit /Loss for the period(11-12)	(18.92)	(14.19)	12.99	(17.89)	22.60
14	Paid up equity capital face value of Rs. 10/- each	1,047.35	1,047.35	1,047.35	1,047.35	1,047.35
15	Reserves excluding revaluation reserves	-	-	-	-	370.44
16	EPS (Basic/ Diluted)(There is no extra ordinary item)	(0.19)	(0.13)	0.14	(0.17)	0.22
17	Public Shareholding					
	-No. of shares	5242202	5249902	5242202	5249902	5249902
	% of holding	50.05%	50.13%	50.05%	50.13%	50.13%
18	Promoter and promoter Group Shareholding					
	a. Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b. Non - Encumbered					
	Number of shares	5231245	5223545	5231245	5223545	5223545
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	49.95	49.87	49.95	49.87	49.87
1	The above result were taken on record by board of director of the Company on 10th day of November, 2010					
2	There were no pending investor complaints at begning of the quarter.No investor complaint were received during the quarter ended 30th September, 2010.					
3	In view of Loss in current quarter no provision for income tax has been made.					
4	Previous years figures have been recasted and regrouped where ever necessary.					
5	The above results has been reviewed by the auditors of the company.					
For and on behalf of Board of Directors						
Place: New Delhi		Mandeep sandhu				
Date: 10.11.2010		(managing Director)				

STATEMENT OF ASSETS AND LIABILITIES AS ON 30.09.2010

(Rs. in lakhs)

	AS AT 30.09.2010	AS AT 30.09.2009
SOURCES OF FUNDS		
Share-Holder's Fund		
Capital	1,047.34	1,047.34
Reserves & Surplus	383.43	273.31
Loan Fund	124.49	157.70
TOTAL	1,555.26	1,478.35
FIXED ASSETS		
	25.85	29.21
INVESTMENTS		
	2.97	2.97
DEFERRED TAX ASSET		
	1.36	1.23
CURRENT ASSETS, LOANS & ADVANCES		
Inventories	726.49	748.49
Sundry Debtors	47.70	169.15
Cash and Bank Balances	36.73	27.31
Loans and Advances	892.79	1,670.14
LESS:-CURRENT LIABILITIES & PROVISIONS		
Liabilities	178.63	1,170.15
Provisions	-	-
NET CURRENT ASSETS	1,525.08	1,444.94
TOTAL	1,555.26	1,478.35

For and on behalf of Board of Directors

Place: New Delhi

Date: 10.11.2010

Mandeep Sandhu
(Managing Director)