

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048  
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2011

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended on		Year ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
	(a) Net sales/income from operations	-	72.46	336.71
	(b) Other Operating Income	21.01	16.94	66.02
<b>1</b>	<b>Total Income(a+b)</b>	<b>21.01</b>	<b>89.40</b>	<b>402.73</b>
	<b>Total Expenditure:</b>			
	a. (Increase)/Decrease in stock in trade & work in progress			
	I. Stock in trade & work in progress shares	-	-	-
	II. Stock in Trade & work in progress claims	-	20.00	256.00
	b. Consumption of raw material	-	-	-
	c. Purchases of traded goods	-	-	-
	d. Employee Cost	5.03	4.55	19.8
	e. Depreciation	0.95	1.06	4.37
	f. Rent	4.65	12.27	40.09
	g. other Expenses	3.73	5.52	40.53
<b>2</b>	<b>Total</b>	<b>14.35</b>	<b>43.40</b>	<b>360.79</b>
<b>3</b>	<b>Profit from operations before other income, interest and Exceptional items (1-2)</b>	<b>6.66</b>	<b>46.00</b>	<b>41.94</b>
<b>4</b>	<b>Other Income</b>	<b>0.74</b>	<b>0.67</b>	<b>0.67</b>
<b>5</b>	<b>Profit before interest and Exceptional items (3+4)</b>	<b>7.40</b>	<b>46.67</b>	<b>42.61</b>
<b>6</b>	<b>Interest</b>	<b>9.76</b>	<b>0.81</b>	<b>17.85</b>
<b>7</b>	<b>Profit after interest but before Exceptional items (5-6)</b>	<b>(2.36)</b>	<b>45.86</b>	<b>24.76</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>9</b>	<b>Profit before Tax from ordinary Activities(7-8)</b>	<b>(2.36)</b>	<b>45.86</b>	<b>24.76</b>
<b>10</b>	<b>Tax Expenses</b>			
	Less-Provision For tax Current	-	14.00	8.32
	Add: -Deffered tax Assets/( Liabilities)	(0.04)	0.04	(1.54)
	Add: Prior period adjustment	(0.58)	-	(0.33)
<b>11</b>	<b>Profit after Tax from ordinary activities</b>	<b>(2.98)</b>	<b>31.90</b>	<b>17.65</b>
<b>12</b>	<b>Extraordinary items(Net of tax expensess)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net profit/Loss for the period(9-10)</b>	<b>(2.98)</b>	<b>31.90</b>	<b>17.65</b>
<b>14</b>	<b>Paid up equity capital face value of Rs. 10/- each</b>	<b>1,047.35</b>	<b>1,047.35</b>	<b>1,047.35</b>
<b>15</b>	<b>Reserves excluding revaluation reserves</b>	<b>-</b>	<b>-</b>	<b>388.1</b>
<b>16</b>	<b>EPS ( There is no extra ordinary item)</b>	<b>(0.03)</b>	<b>0.30</b>	<b>0.17</b>
<b>17</b>	<b>Public Shareholding</b>			
	-No. of shares	5234169	5249902	5234169
	% of holding	49.98%	50.13%	49.98%
<b>18</b>	<b>Promoter and promoter Group Shareholding</b>			
	<b>a. Pledged / Encumbered</b>			
	Number of shares	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	percentage of shares ( as a % of the total share capital of the Company)	-	-	-
	<b>b. Non - Encumbered</b>			
	Number of shares	5239278	5223545	5239278
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	Percentage of shares ( as a % of the total share capital of the Company)	50.02%	49.87%	50.02%
<b>1</b>	The above result were taken on record by board of director of the Company on 8th day of August 2011			
<b>2</b>	There were no pending investor complaints at begning of the quarter.No investor complaint were received during the quarter ended 30th June, 2011.			
<b>3</b>	Previous years figures have been recasted and regrouped where ever necessary.			
<b>4</b>	The above results has been reviewed by the auditors of the company.			
<b>For and on behalf of Board of Directors</b>				
Place: New Delhi		<b>Mandeep Sandhu</b>		
Date: 08.08.2011		(Managing Director)		