

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

UNAUDITED FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED ON 30TH JUNE, 2010

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended on		Year ended
		30.06.2010	30.06.2009	31.03.2010
		Unaudited	Unaudited	Audited
	(a) Net sales/income from operations	72.46	-	450.00
	(b) Other Operating Income	16.94	25.42	495.45
1	<b>Total Income(a+b)</b>	<b>89.40</b>	<b>25.42</b>	<b>945.45</b>
	<b>Total Expenditure:</b>			
	a. (Increase)/Decrease in stock in trade & work in progress			
	I. Stock in trade & work in progress shares	-	-	-
	II. Stock in Trade & work in progress claims	20.00	-	-3.00
	b. Consumption of raw material	-	-	-
	c. Purchases of traded goods	-	-	-
	d. Employee Cost	4.55	4.84	20.11
	f. Depreciation	1.06	1.14	4.88
	g. Rent	12.27	3.27	25.08
	q. other Expenses	5.52	11.80	803.00
2	<b>Total</b>	<b>43.40</b>	<b>21.05</b>	<b>850.07</b>
3	<b>Profit from operations before other income, interest and Exceptional items (1-2)</b>	<b>46.00</b>	<b>4.37</b>	<b>95.38</b>
4	<b>Other Income</b>	<b>0.67</b>	<b>-</b>	<b>0.88</b>
5	<b>Profit before interest and Exceptional items (3+4)</b>	<b>46.67</b>	<b>4.37</b>	<b>96.26</b>
6	<b>Interest</b>	<b>0.81</b>	<b>8.06</b>	<b>17.43</b>
7	<b>Profit after interest but before Exceptional items (5-6)</b>	<b>45.86</b>	<b>(3.69)</b>	<b>78.83</b>
8	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>
9	<b>Profit before Tax from ordinary Activities(7-8)</b>	<b>45.86</b>	<b>(3.69)</b>	<b>78.83</b>
10	<b>Tax Expenses</b>			
	Less-Provision For tax Current	14.00	-	27.20
	Add: -Deferred tax Assets/ ( Liabilities)	0.04	0.04	0.07
	Add: Prior period adjustment	-	-	29.10
11	<b>Profit after Tax from ordinary activities</b>	<b>31.90</b>	<b>(3.65)</b>	<b>22.60</b>
12	<b>Extraordinary items(Net of tax expences)</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	<b>Net profit/Loss for the period(9-10)</b>	<b>31.90</b>	<b>(3.65)</b>	<b>22.60</b>
14	<b>Paid up equity capital face value of Rs. 10/- each</b>	<b>1,047.35</b>	<b>1,047.35</b>	<b>1,047.35</b>
15	<b>Reserves excluding revaluation reserves</b>	<b>-</b>	<b>-</b>	<b>370.44</b>
16	<b>EPS ( There is no extra ordinary item)</b>	<b>0.30</b>	<b>-</b>	<b>0.22</b>
17	Public Shareholding			
	-No. of shares	5249902	5249902	5249902
	% of holding	50.13%	50.13%	50.13%
18	<b>Promoter and promoter Group Shareholding</b>			
	<b>a. Pledged / Encumbered</b>			
	Number of shares	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	percentage of shares ( as a % of the total share capital of the Company)	-	-	-
	<b>b. Non - Encumbered</b>			
	Number of shares	5223545	5223545	5223545
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	Percentage of shares ( as a % of the total share capital of the Company)	49.87	49.87	49.87
1	The above result were taken on record by board of director of the Company on 13th day of August 2010			
2	There were no pending investor complaints at begning of the quarter.No investor complaint were received during the quarter ended 30th June, 2010.			
3	Previous years figures have been recasted and regrouped where ever necessary.			
4	Other expenses includes interest income written off amounting to Rs 1.95 lacs.			
5	The above results has been reviewed by the auditors of the company.			
<b>For and on behalf of Board of Directors</b>				
Place: New Delhi		<b>Mandeep Sandhu</b>		
Date: 13.08.2010		<b>(Managing Director)</b>		