

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE 2009

(Rs. In Lakhs)

S.NO	PARTICULARS	QUARTER ENDED ON		YEAR ENDED ON
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 Audited
1	Income from Operations:			
	a. Interest	24.46	20.26	90.16
	b. Rent	0.81	0.81	3.24
	c. Sale of shares	-	-	-
	d. Provision written back	0.15	-	-
	e. Income from claims	-	-	-
	f. Sale of claim/property/rights	-	-	-
2	Other income	-	14.62	14.97
3	Total income (1+2)	25.42	35.69	108.37
4	Expenditure:			
	a. (Increase)/Decrease in stock in trade and work in progress			
	I. Stock in trade & work in progress-Shares	-	-	-
	II. Stock in Trade & work in progress-Claims	-	(130.00)	(150.00)
	b. Consumption of raw material	-	-	-
	c. Purchase of traded goods	-	-	-
	d. Employees cost	4.84	5.81	22.68
	e. Filing fee	-	0.02	0.06
	f. Depreciation	1.14	1.07	4.83
	g. Rent	3.27	3.27	13.08
	h. purchase of shares	-	-	-
	i. purchase of claim/property	-	130.00	150.00
	j. Travelling expenses	0.05	0.05	0.28
	k. Commission expenses	-	-	-
	l. Business promotion expenses	0.35	2.87	3.46
	m. Professional fees	9.50	0.67	2.08
	n. Fines and penalties etc	-	-	-
	o. Other expenditure	1.90	12.05	27.48
	P Total	21.05	25.81	73.95
5	Interest	8.06	1.22	13.33
6	Exceptional items	-	-	-
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)	(3.69)	8.66	21.09
8	Tax expense			
	Provision for Tax- Current	-	2.54	5.76
	-Deferred tax Asset/(Liability)	0.04	(0.01)	0.14
	-Fringe benefit tax	-	0.47	0.95
	- Prior period adjustment	-	-	-
9	Net profit (+)/Loss (-) from ordinary Activities after tax (7-8)	(3.65)	5.64	14.52
10	Extraordinary Items (net of tax expense)	-	-	-
11	Net profit (+)/Loss (-) for the period (9-10)	(3.65)	5.64	14.52
12	Paid up equity capital face value of Rs 10/ each	1,047.35	1,047.35	1,047.35
13	Reserves excluding revaluation reserves	-	-	-
14	EPS	-	0.05	0.14
15	Public shareholding			
	number of shares	5,249,902	5,249,902	5,249,902
	% of shareholding	50.12	50.12	50.12
1	The above results were taken on record by the board of directors of the company on 30th July 2009.			
2	There were no pending investor complaints at the beginning of the quarter.No investor complaints were received during the quarter.			
3	Previous year figures have been recasted and regrouped wherever necessary			
4	The above results has been reviewed by the auditors of the company.			
5	There is no provision for the income tax during the quarter because company is in loss.			
6	There is no provision for the fringe benefit tax because FBT has abolished from this budget.			
	For and on behalf of Board of Directors			
	Place: New Delhi	Mandeep Sandhu		
	Date : 30. 07.2009	(Managing Director)		