

FUTURISTIC SOLUTIONS LIMITED
 Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2013

S.NO.	PARTICULARS	Quarter ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	(a) Net sales/income from operations	24.51	69.04	25.00	225.61
	(b) Other Operating Income		0	23.56	-
	Total Income(a+b)	24.51	69.04	48.56	225.61
2	Expenses				
	a. Cost of materials consumed				
	b. Purchase of stock -in-trade			150.00	
	c. Change in inventories of finished goods, work-in-progress and stock -in-trade		386.72	(150.00)	402.42
	d. Employee benefits expense	6.22	6.43	6.55	26.57
	e. Depreciation and amortisation expense	0.64	0.74	0.76	2.99
	f. Other Expenses	5.08	12.33	9.06	41.37
	Total Expenses	11.93	406.22	16.37	473.34
3	Profit from operations before other income, finance costs and Exceptional Items (1-2)	12.58	-337.18	32.19	(247.73)
4	Other Income		(2.52)		10.71
5	Profit before ordinary activities before finance costs and Exceptional Items (3+4)	12.58	-339.71	32.19	(237.01)
6	Finance Costs	11.49	10.49	8.80	47.96
7	Profit before ordinary activities after finance costs but before Exceptional Items (5-6)	1.09	-350.2	23.39	(284.97)
8	Exceptional Items		341.00		341.00
9	Profit from ordinary activities before tax (7+8)	1.09	-9.20	23.39	56.03
10	Tax Expenses:	2.82	1.13	7.30	17.09
11	Net Profit from ordinary activities after tax (9-10)	-1.74	-10.33	16.09	38.94
12	Extraordinary Items(Net of tax expenses)				
13	Net profit /Loss for the period(11-12)	-1.74	-10.33	16.09	38.94
14	Paid up equity capital face value of Rs. 10/- each	1,047.35	1,047.35	1,047.35	1,047.35
15	Reserves excluding revaluation reserves				387.44
16	EPS (There is no extra ordinary item)				
	(a) Basic	-0.02	-0.10	0.15	0.37
	(b) Diluted	-0.02	-0.10	0.15	0.37

PART II

A Particulars of Shareholders

1 Public Shareholding		30.06.2013	31.03.2013	30.06.2012	31.03.2013
-No. of shares		4506236	4,719,571	5,216,502	4,719,571
% of holding		43.03	45.08	49.81	45.08
2 Promoter and promoter Group Shareholding					
a. Pledged / Encumbered					
Number of shares		-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)		-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)		-	-	-	-
b. Non - Encumbered					
Number of shares		5967211	5,753,876	5,256,945	5,753,876
Percentage of shares (as a % of the total shareholding of promoter and promoter group)		100	100	100	100
Percentage of shares (as a % of the total share capital of the Company)		56.97	54.94	50.19	54.94

Particulars	3 months ended (30/06/2013)
B Investors Complaints	Nil
Pending at beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The above results have been reviewed by the Audit Committee and approved by the board of directors of the Company on 5th day of August 2013
- 2 Previous years figures have been recasted and regrouped where ever necessary.
- 3 Other Expenses include Rs 0.065 lacs on account of written off Fixed Assets.
- 4 The above results has been reviewed by the auditors of the company.
- 5 There were no Investor Complaints at the begning of quarter. No Investor Complaints were received during the quarter ended 30/06/2013
6. Tax expenses include Rs. 1.84 lacs of earlier periods

Place: New Delhi
 Date: 5th August 2013



Mandep Sandhu
Mandep Sandhu
 Managing Director