

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

AUDITED FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED ON 31st MARCH, 2011

(Rs. In Lacs)

S.NO.	PARTICULARS	Quarter ended on		Year ended on	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
		Audited	Audited	Audited	Audited
	(a) Net sales/income from operations	258.00	150.00	336.71	450.00
	(b) Other Operating Income	17.09	405.84	66.02	495.45
1	Total Income(a+b)	275.09	555.84	402.73	945.45
	Total Expenditure:				
	a. (Increase)/Decrease in stock in trade & work in progress				
	I. Stock in trade & work in progress shares	-	-	-	-
	II. Stock in Trade & work in progress claims	231.00	42.00	256.00	(3.00)
	b. Consumption of raw material	-	-	-	-
	c. Purchases of traded goods	-	-	-	-
	d. Employee Cost	4.87	6.74	19.8	20.11
	e. Depreciation	1.09	1.16	4.37	4.88
	f. Rent	3.28	12.27	40.09	25.08
	g. other Expenses	9.83	258.39	38.65	803.00
2	Total	250.07	320.56	358.91	850.07
	Profit from operations before other income, interest and				
3	Exceptional items (1-2)	25.02	235.28	43.82	95.38
4	Other Income	(0.04)	0.19	0.67	0.88
5	Profit before interest and Exceptional items (3+4)	24.98	235.47	44.49	96.26
6	Interest	7.69	(21.30)	17.85	17.43
7	Profit after interest but before Exceptional items (5-6)	17.29	256.77	26.64	78.83
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit before Tax from ordinary Activities(7+8)	17.29	256.77	26.64	78.83
10	Tax Expenses:				
	Less-Provision For tax Current	8.32	27.20	8.32	27.20
	Add: -Deferred tax Assets/(Liabilities)	(1.54)	(0.73)	(1.54)	(0.07)
	Less:- F.B.T	0	(0.25)	0	0
	Add/(Less): Prior period adjustment	0	28.03	(0.33)	29.10
11	Profit after Tax from ordinary activities (9-10)	10.51	257.12	19.53	22.60
12	Extraordinary items(Net of tax expences)	-	-	-	-
13	Net profit/Loss for the period(11-12)	10.51	257.12	19.53	22.60
14	Paid up equity capital face value of Rs. 10/- each	1,047.35	1,047.35	1,047.35	1,047.35
15	Reserves excluding revaluation reserves	-	-	-	370.44
16	EPS (There is no extra ordinary item)	0.10	2.45	0.19	0.22
17	Public Shareholding				
	-No. of shares	5234169	5249902	5234169	5249902
	% of holding	49.98	50.12	49.98	50.13
18	Promoter and promoter Group Shareholding				
	a. Pledged / Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b. Non - Encumbered				
	Number of shares	5239278	5223545	5239278	5223545
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	50.02	49.87	50.02	49.87
1	The above result were taken on record by board of directors of the Company on 17th day of May 2011				
2	There were no pending investor complaints at begning of the quarter.No investor complaint were received during the quarter ended 31st March, 2011.				
3	Previous years figures have been recasted and regrouped where ever necessary.				
4	The above results has been audited by the auditors of the company.				
For and on behalf of Board of Directors					
Place: New Delhi			Mandeep Sandhu		
Date: 17.05.2011			(Managing Director)		

STATEMENT OF ASSETS AND LIABILITIES AS ON 31.03.2011

(Rs. in lakhs)

	AS AT 31.03.2011	AS AT 31.03.2010
SOURCES OF FUNDS		
Share-Holder's Fund		
Capital	1,047.34	1,047.34
Reserves & Surplus	388.10	370.45
Loan Fund	232.03	44.18
TOTAL	1,667.47	1,461.97
FIXED ASSETS		
	25.16	27.06
INVESTMENTS		
	217.97	2.97
DEFERRED TAX ASSET		
	2.84	1.30
CURRENT ASSETS, LOANS & ADVANCES		
Inventories	495.49	751.49
Sundry Debtors	205.55	145.00
Cash and Bank Balances	27.03	36.39
Loans and Advances	791.41	851.32
LESS:-CURRENT LIABILITIES & PROVISIONS		
Liabilities	96.11	348.44
Provisions	1.87	5.12
NET CURRENT ASSETS	1,421.50	1,430.64
TOTAL	1,667.47	1,461.97

For and on behalf of Board of Directors

Place: New Delhi

Date: 17.05.2011

Mandeep Sandhu
(Managing Director)