

FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048

AUDITED FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED 31st MARCH, 2010

(Rs. In Lakhs)

S.No.	PARTICULARS	Quarter ended on		Year ended on	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
		Audited	Audited	Audited	Audited
1	Income from Operations:				
	a. Interest	16.71	27.01	85.03	90.16
	b. Rent	0.81	0.81	3.24	3.24
	c. Sale of shares	-	-	-	-
	d. Provision written back	0.18	-	0.40	-
	e. Income from claims	388.14	-	406.78	0.00
	f. Sale of claim/property/rights	150.00	-	450.00	-
2	Other income	0.19	0.08	0.88	14.97
3	Total Income(1+2)	556.03	27.90	946.33	108.37
4	Total Expenditure:				
	a. (Increase)/Decrease in stock in trade & work in progress				
	I. Stock in trade & work in progress shares	-	-	-	-
	II. Stock in Trade & work in progress claims	42.00	-	(3.00)	(150.00)
	b. Consumption of raw material	-	-	-	-
	c. Purchases of traded goods	-	-	-	-
	d. Employee Cost	6.74	5.30	20.11	22.68
	e. Filling Fees	0.11	0.01	0.23	0.06
	f. Depreciation	1.16	1.37	4.88	4.83
	g. Rent	12.27	3.27	25.08	13.08
	h. Purchase of shares	-	-	-	-
	i. Purchase of Claim/Property	225.00	-	720.00	150.00
	j. Travelling Expenses	-	0.15	0.17	0.28
	k. Commission Expenses	-	-	-	-
	l. Business Promotion Expense	0.04	0.28	0.61	3.46
	m. Professional fees	11.03	1.06	41.17	2.08
	n. Fines, Penalties etc	-	-	-	-
	o. Stamp Duty	(4.98)	3.41	-	-
	p. Interest on loan w/o	-	-	3.05	-
	q. other Expenses	27.19	-	37.76	27.48
	Total	320.56	14.85	850.07	73.95
5	Interest	(21.30)	7.26	17.43	13.33
6	Exceptional Items	-	-	-	-
7	Profit before Tax from ordinary Activities(3)-(4+5+6)	256.77	5.79	78.83	21.09
8	Tax Expenses				
	Less-Provision For tax Current	27.20	0.99	27.20	5.76
	Add: -Deferred tax Assets/(Liabilities)	(0.73)	0.15	0.07	0.14
	Less:- F.B.T	(0.25)	0.10	-	0.95
	Add: Prior period adjustment	28.03	-	29.10	-
9	Profit after Tax from ordinary activities	257.12	4.85	22.60	14.52
10	Extraordinary items(Net of tax expences)	-	-	-	-
11	Net profit/Loss for the period(9-10)	257.12	4.85	22.60	14.52
12	Paid up equity capital face value of Rs. 10/- each	1,047.35	1,047.35	1,047.35	1,047.35
13	Reserves excluding revaluation reserves	-	-	370.44	347.83
14	EPS (There is no extra ordinary item)	2.45	0.05	0.22	0.14

15	Public Shareholding				
	-No. of shares	5249902	5249902	5249902	5249902
	% of holding	50.12	50.12	50.12	50.12
16	Promoter and promoter Group Shareholding				
	a. Pledged / Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b. Non - Encumbered				
	Number of shares	5223545	5223545	5223545	5223545
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	49.87	49.87	49.87	49.87
1	The above result were taken on record by board of directors of the Company on 28th day of May 2009.				
2	There were no pending investor complaints at begning of the quarter. No investor complaint were received during the quarter ended 31st march, 2010.				
3	Previous years figures have been recasted and regrouped wherever necessary.				
4	Provision for depreciation includes depreciation liable to be treated as Fringe Benefits.				
5	The above results has been reviewed by the auditors of the company.				

For and on behalf of Board of Directors

Place: New Delhi

Date: 28.05.2010

Mandeep Sandhu
(Managing Director)